

AMENDMENT # 36 SUB

REPRESENTATIVE MERRILL PROPOSES THE FOLLOWING AMENDMENT:

UNIVERSITY OF SOUTH CAROLINA - SECTION 20

NEW

20.pco. (USC: Palmetto College - Operating) The University of South Carolina is directed to allocate additional, recurring state appropriations totaling \$373,010 to the USC campuses at Lancaster, Salkehatchie, Sumter and Union based on a three-year rolling average of enrollment in order to reduce the per-student funding disparity that exists between each of these campuses. The university shall determine the appropriate enrollment measure to guide the distribution of these additional, recurring state appropriations. The allocation of state funds shall be reported to the Commission on Higher Education, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways & Means Committee.

REPRESENTATIVE G.M. SMITH PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

AMEND

33.22. (DHHS: Medicaid Accountability and Quality Improvement Initiative) From the funds appropriated and authorized to the Department of Health and Human Services, the department is authorized to implement the following accountability and quality improvement initiatives:

(A) Healthy Outcomes Initiative - The Department of Health and Human Services may tie Disproportionate Share Hospital (DSH) payments to participation in the Healthy Outcomes Initiative and may expand the program as DSH funding is available.

(B) To improve community health, the department may explore various health outreach, education, patient wellness and incentive programs. The department may pilot health interventions targeting diabetes, smoking cessation, weight management, heart disease, and other health conditions. These programs may be expanded as their potential to improve health and lower costs are identified by the department.

(C) Rural Hospital DSH Payment - Medicaid-designated rural hospitals in South Carolina may be eligible to receive up to one hundred percent of costs associated with uncompensated care as part of the DSH program. Funds shall be allocated from the existing DSH program and shall not exceed \$25,000,000 total funds. To be eligible, rural hospitals must participate in reporting and quality guidelines published by the department and outlined in the Healthy Outcomes Initiative. In addition to the requirements placed upon them by the department, rural hospitals must actively participate with the department and any other stakeholder identified by the department, in efforts to design an alternative health care delivery system in these regions.

(D) Primary Care Safety Net - The department shall implement a methodology to reimburse safety net providers participating in a hospital Healthy Outcomes Initiative program to provide primary care, behavioral health services, and pharmacy services for chronically ill individuals that do not have access to affordable insurance. Qualifying safety net providers are approved, licensed, and duly organized Federally Qualified Health Centers (FQHCs, entities receiving funding under Section 330 of the Public Health Services Act, and FQHC Look-A-Likes), Rural Health Clinics (RHCs), local alcohol and drug abuse authorities established by Act 301 of 1973, Free Clinics, other clinics serving the uninsured, and Welvita. The department shall formulate a methodology and allocate at least \$5,000,000 for innovative care strategies for qualifying safety net providers. The department shall formulate a separate methodology and allocate ~~at least~~ \$8,000,000 of funding to FQHCs at least \$4,000,000 for documented capital needs for FQHCs, at least \$2,000,000 for of funding for Free Clinics, and at least \$2,000,000 of funding for local alcohol and drug abuse authorities created under Act 301 of 1973. The department shall develop a process for obtaining encounter-level data that may be used to access the cost and impact of services provided through this proviso.

(E) Rural and Underserved Area Provider Capacity - The department shall incentivize the development of primary care access in rural and underserved areas through the following mechanisms:

(1) the department shall leverage Medicaid spending on Graduate Medical Education (GME) by implementing methodologies that support recommendations contained in the January 2014 report of the South Carolina GME Advisory Group;

(2) the department shall develop a program to leverage the use of teaching hospitals to provide rural physician coverage, expand the use of Telemedicine, and ensure targeted placement and support of OB/GYN services in at least four counties with a demonstrated lack of adequate OB/GYN resources by June 30, 2015; and

(3) during the current fiscal year the department shall contract with the MUSC Hospital Authority in the amount of ~~\$14,000,000~~ \$10,000,000 to lead the development and operation of an open access South Carolina Telemedicine Network. Working with the department, the MUSC Hospital Authority shall collaborate with Palmetto Care Connections to pursue this goal. No less than ~~\$2,000,000~~ \$1,000,000 of these funds shall be allocated toward support of Palmetto Care Connections and other hospitals in South Carolina. MUSC Hospital Authority must provide the department with quarterly reports regarding the funds allocation and progress of telemedicine transformation efforts and networks. MUSC Hospital Authority shall publish a summary report to the General Assembly indicating the overall progress of the state's telemedicine transformation by March 1, 2015. In addition, the department shall also contract with the MUSC Hospital Authority in the amount of \$1,000,000 to further develop statewide teaching partnerships.

(4) the department shall partner with the University of South Carolina School of Medicine to develop a statewide Rural Health Initiative to identify strategies for significantly improving health care access, supporting physicians, and reducing health inequities in rural communities.

(F) To be eligible for funds in this proviso, providers must provide the department with patient, service and financial data to assist in the operation and ongoing evaluation of both the initiatives resulting from this proviso, and other price, quality, transparency and DSH accountability efforts currently underway or initiated by the department. The Revenue and Fiscal Affairs Office shall provide the department with any information required by the department in order to implement this proviso in accordance with state law and regulations.

(G) The department shall pilot an all-inclusive health intervention program for wrap-around care to vulnerable mental health patients who frequent the emergency room in hotspots and underserved areas within the state. The pilot program must provide reports detailing progress on the target population and health outcomes achieved. These programs may be expanded as their potential to improve health and lower costs are identified by the department.

~~(G)~~ **(H)** The department shall publish quarterly reports on the agency's website regarding the department's progress in meeting the goals established by this provision.

AMENDMENT # 38

REPRESENTATIVE G.M. SMITH PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES - SECTION 33

AMEND

33.27. (DHHS: Hospital Transformation Plans) The Department of Health and Human Services shall ~~develop and manage~~ *continue* a program to help qualifying hospitals transition to more sustainable models of service delivery that meet the needs of their community and reduce reliance on inpatient admissions, surgery or high-tech diagnostics. This includes encouraging new long-term partnerships between rural hospitals and community, tertiary and teaching facilities to ensure seamless, timely and high quality clinical care for patients in rural areas of the state. Notwithstanding the provisions in its existing regulations, for the current fiscal year, the Department of Health and Environmental Control, may in its discretion, make exceptions to applicable licensing standards and regulations where it is determined that the exception will assist in the successful implementation and operation of the plans developed by the Department of Health and Human Services pursuant to this provision; the health, safety, and well-being of the community will not be compromised by the exception; and provided that the standard is not specifically required by statute. The program shall provide funding that fully or partially offsets the one-time costs of these transitions. The department shall develop the methodology for funding award amounts and distribution and may prioritize funding to target hotspots of poor health and/or limited health care access. Total state funds available statewide for transition funding shall not exceed \$15,000,000, less funds allocated during the prior fiscal year, and the department ~~shall~~ *may* leverage federal funds or other funding mechanisms to maximize resources as appropriate and approved by CMS. Plans must be submitted to the department on or before April 1, 2016. No partnership may receive an allocation in the current fiscal year that would result in it having received more than \$4,000,000 in cumulative support through the hospital transformation program. The department shall provide reports detailing progress on transformation efforts to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January 1, ~~2015~~ 2016 and by June 1, ~~2015~~ 2016.

AMENDMENT # 39 SUB

REPRESENTATIVE G.M. SMITH PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES - SECTION 33

New

33.hwa. (DHHS: Healthcare Workforce Analysis) Of the funds appropriated to the Department of Health and Human Services , the department shall transfer \$200,000 to the Area Health Education Consortium (AHEC) for the Office of Healthcare Workforce Analysis.

AMENDMENT # 40

REPRESENTATIVE G.M. SMITH PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF SOCIAL SERVICES - SECTION 38

New

38.sci. (DSS: Special Compensation Increase) The Department of Social Services, from the new funds appropriated for classified positions, shall increase the compensation of child protective services caseworkers by 20% and the compensation of adult protective services caseworkers by 10% to promote the retention of such caseworkers.

AMENDMENT # 41

REPRESENTATIVE HERBKERSMAN PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF ADMINISTRATION - SECTION 93

DELETE

~~93.28. (DOA: Other Fund Authorization Increase) For Fiscal Year 2014-15, the Executive Budget Office is directed to review Executive Branch agencies to determine whether their budgets warrant an other fund authorization increase due to the two percent compensation increase for all full-time employees granted in proviso 93.24. If so warranted, the Executive Budget Office shall work with the Office of the Comptroller General to increase such authorization for the affected agencies.~~

AMENDMENT # 42

REPRESENTATIVE HERBKERSMAN PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF ADMINISTRATION - SECTION 93

DELETE

93.24. (DOA: Employee Compensation) ~~The amounts appropriated to the Department of Administration for Employee Pay Increases must be allocated by the Board to the various state agencies to provide for employee pay increases in accordance with the following plan:~~

~~(1) With respect to classified and nonjudge judicial classified employees, effective on the first pay date that occurs on or after July first of the current fiscal year, the compensation of all classified employees shall be increased by two percent.~~

~~(2) With respect to unclassified and nonjudge judicial unclassified employees or unclassified executive compensation system employees not elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year the compensation of all unclassified employees shall be increased by two percent. Any employee subject to the provisions of this paragraph shall not be eligible for compensation increases provided in paragraphs 1, 3, 4, 5, or 6.~~

~~(3) Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the Agency Head Salary Commission, shall receive an annualized base pay increase of two percent.~~

~~(4) With respect to local health care providers compensation increases shall be two percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, compensation shall be increased by two percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to local councils on aging or local providers of services funded by the Lieutenant Governor's Office on Aging through Area Agencies on Aging, no pay increases will be allowed. School Bus Driver salary and fringe funding to school districts shall be increased by two percent.~~

~~(5) Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial officers shall receive an annualized base pay increase of two percent.~~

~~(6) Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county treasurers shall receive an annualized base pay increase of two percent.~~

~~The Department of Administration shall allocate associated compensation increases for retirement employer contributions based on the retirement rate of the retirement system in which individual employees participate.~~

~~The Executive Director of the Department of Administration is authorized to use excess appropriations for the current fiscal year designated for statewide employer contributions for other statewide purposes. At the discretion of the Executive Director of the Department of Administration, such action may be considered a permanent transfer into the receiving agency's base budget.~~

~~Funds appropriated in Part IA, F30, Section 106, Statewide Employee Benefits may be carried forward from the prior fiscal year into the current fiscal year.~~

AMENDMENT # 43

REPRESENTATIVE HERBKERSMAN PROPOSES THE FOLLOWING AMENDMENT:

GENERAL PROVISIONS - SECTION 117

ADD MOVED PROVISIO

117.ec. (GP: Employee Compensation) The amounts appropriated to the Department of Administration for Employee Pay Increases must be allocated by the department to the various state agencies to provide for employee pay increases in accordance with the following plan:

(1) With respect to classified and nonjudge judicial classified employees, effective on the first pay date that occurs on or after July first of the current fiscal year, the compensation of all classified employees shall be increased by zero percent.

(2) With respect to unclassified and nonjudge judicial unclassified employees or unclassified executive compensation system employees not elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year the compensation of all unclassified employees shall be increased by zero percent. Any employee subject to the provisions of this paragraph shall not be eligible for compensation increases provided in paragraphs 1, 3, 4, 5, or 6.

(3) Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the Agency Head Salary Commission, shall receive an annualized base pay increase of zero percent.

(4) With respect to local health care providers compensation increases shall be zero percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, compensation shall be increased by zero percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to local councils on aging or local providers of services funded by the Lieutenant Governor's Office on Aging through Area Agencies on Aging, no pay increases will be allowed. School Bus Driver salary and fringe funding to school districts shall be increased by zero percent.

(5) Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial officers shall receive an annualized base pay increase of zero percent.

(6) Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county treasurers shall receive an annualized base pay increase of zero percent.

The Department of Administration shall allocate associated compensation increases for retirement employer contributions based on the retirement rate of the retirement system in which individual employees participate.

The Executive Director of the State Fiscal Accountability Authority is authorized to use excess appropriations for the current fiscal year designated for statewide employer contributions for other statewide purposes. At the discretion of the Executive Director of the State Fiscal Accountability Authority, such action may be considered a permanent transfer into the receiving agency's base budget.

Funds appropriated in Part IA, F30, Section 106, Statewide Employee Benefits may be carried forward from the prior fiscal year into the current fiscal year.

AMENDMENT # 45

REPRESENTATIVES MERRILL AND BINGHAM PROPOSE THE FOLLOWING AMENDMENT:

LOTTERY EXPENDITURE ACCOUNT - SECTION 3

NEW

3.If (LEA: FY 2015-16 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Executive Budget Office as directed below. These appropriations must be used to supplement and not supplant existing funds for education.

The Executive Budget Office is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2015-16 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:

- (1) Commission on Higher Education and State Board for Technical and Comprehensive Education-- Tuition Assistance \$ 47,400,000;
- (2) Commission on Higher Education--LIFE Scholarships as provided in Chapter 149, Title 59 \$171,896,844;
- (3) Commission on Higher Education--HOPE Scholarships as provided in Section 59-150-370 \$ 8,565,373;
- (4) Commission on Higher Education--Palmetto Fellows Scholarships as provided in Section 59-104-20 \$ 38,691,990;
- (5) Commission on Higher Education--Need-Based Grants \$ 13,000,000;
- (6) Tuitions Grants Commission--Tuition Grants \$ 1,053,764;
- (7) Commission on Higher Education--Higher Education Excellence Enhancement Program \$ 1,028,053; and
- (8) Department of Education--K12 Technology Initiative \$ 29,288,976.

Fiscal Year 2015-16 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and two-year institutions as provided in Section 59-150-360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds appropriated.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2015-16 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2015-16 are fully funded.

If the lottery revenue received for Fiscal Year 2015-16 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

Funds appropriated to the Department of Education for the K-12 Technology Initiative shall be distributed to the public school districts of the state, the special schools of the state and the South Carolina Public Charter School District, per pupil, based on the previous year's 135-day average daily membership, according to the below calculations: (1) For a school district with a poverty index of less than 75: \$35 per ADM; (2) For a school district with a poverty index of at least 75 but no more than 85: \$50 per ADM; or (3) For a school district with a poverty index of 85 or greater or a special school with no defined poverty index: \$70 per ADM.

The Department of Education may adjust the per-ADM rates for each of the three classes defined above in order to conform to actual levels of student attendance and available appropriations, provided that the per-ADM rate for each class is adjusted by the same percentage.

Funds distributed to a school district through the K-12 Technology Initiative may only be used for the following purposes: (1) To improve external connections to schools, with a goal of reaching at least 100 kilobits per second, per student in each school by 2017; (2) To improve internal connections within schools, with a goal of reaching at least 1 megabit per second, per student in each school by 2017; or (3) To develop or expand one-to-one computing initiatives.

A school district that has achieved each of the above goals may submit a plan to the K-12 Technology Initiative Committee for permission to expend its allocation on other technology-related uses; such permission shall not be unreasonably withheld and the K-12 Technology Committee must permit districts to appeal any process should a district not receive approval and must provide technical assistance to districts in developing plans should the district request such.

Funds appropriated for the K-12 Technology Initiative may not be used to supplant existing school district expenditures on technology. By June 30, 2016, each school district that receives funding through the K-12 Technology Initiative during Fiscal Year 2015-16 must provide the K-12 Technology Initiative Committee with an itemized report on the amounts and uses of these funds, using a form developed by the Education Oversight Committee. In this report, a school district must provide information on its efforts to obtain reimbursements through the "E-Rate" Schools and Libraries Program administered by the Universal Service Administrative Company. Within its available resources, the K-12 Technology Initiative Committee shall support school districts' efforts to obtain these reimbursements.

For Fiscal Year 2015-16, funds certified from unclaimed prizes are appropriated as follows:

- (1) Higher Education Tuition Grants Commission--Tuition Grants \$ 7,205,000;
- (2) Commission on Higher Education--National Guard Tuition Repayment Program as provided in Section 59-111-75 \$ 4,545,000;
- (3) Department of Alcohol and Other Drug Abuse Services--Gambling Addiction Services..... \$ 50,000; and

(4) School for the Deaf and the Blind--Technology..... \$ 200,000.

If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2015-16 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis.

Any unclaimed prize funds available in excess of the Board of Economic Advisors estimate shall be appropriated as follows:

(1) Department of Education--School Buses \$ 6,000,000; and

(2) Department of Education--Instructional Materials \$ 6,000,000.

For Fiscal Year 2015-16, net lottery proceeds and investment earnings realized in the prior fiscal year above the amount needed to fund the appropriations in this provision are appropriated as follows on a pro-rata basis:

(1) Department of Education--School Buses \$ 4,000,000;

(2) State Library--Aid to County Libraries..... \$ 2,000,000; and

(3) State Board for Technical and Comprehensive Education

--STEM Curriculum and Equipment \$ 4,000,000.

AMENDMENT # 46

REPRESENTATIVES WHITE, BINGHAM, MERRILL, G.M. SMITH, SIMRILL, PITTS, LIMEHOUSE, HERBKERSMAN, AND WHITMIRE PROPOSE THE FOLLOWING AMENDMENT:

STATEWIDE REVENUE - SECTION 118

ADD

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$19,740,576 from Fiscal Year 2013-14 Contingency Reserve Fund;

(2) \$19,280,467 from Fiscal Year 2014-15 unobligated general fund revenue as certified by the Board of Economic Advisors; and

(3) \$9,788,000 from the Litigation Recovery Account.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2015-16 after September 1, 2015, following the Comptroller General's close of the state's books on Fiscal Year 2014-15.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2014-15 and shall be available for use in Fiscal Year 2015-16.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2015, for the purposes stated:

<u>(1) General Reserve Fund Contribution.....</u>	<u>\$ 8,140,680</u>
<u>(2) X22 - Local Government Fund</u>	
<u>Local Government Fund - Counties.....</u>	<u>\$ 10,409,750</u>
<u>(3) X22 - Local Government Fund</u>	
<u>Local Government Fund - Municipalities.....</u>	<u>\$ 2,090,250</u>
<u>(4) H59 - State Board for Technical and Comprehensive Education</u>	
<u>Ready SC.....</u>	<u>\$ 1,000,000</u>
<u>(5) J02 - Department of Health and Human Services</u>	
<u>(a) MMIS Replacement.....</u>	<u>\$ 5,039,189</u>
<u>(b) Medicaid Eligibility System Replacement.....</u>	<u>\$ 2,689,449</u>
<u>(c) Medical Contracts.....</u>	<u>\$ 2,000,000</u>
<u>(d) International Classification of Diseases (ICD-10).....</u>	<u>\$ 561,828</u>

<u>(6) K05 - Department of Public Safety</u>	
<u>(a) Body Armor Replacement</u>	<u>\$ 681,187</u>
<u>(b) Bike Week Security Overtime Cost</u>	<u>\$ 169,000</u>
<u>(7) J04 - Department of Health and Environmental Control</u>	
<u>(a) Criminal Domestic Violence</u>	<u>\$ 500,000</u>
<u>(b) Best Chance/Colon Cancer Networks.....</u>	<u>\$ 250,000</u>
<u>(8) D10 - State Law Enforcement Division</u>	
<u>(a) Investigative Personnel Operating Expenses.....</u>	<u>\$ 375,120</u>
<u>(b) Alcohol Enforcement Personnel Operating Expenses</u>	<u>\$ 159,480</u>
<u>(c) Insurance Fraud Investigators Operating Expenses</u>	<u>\$ 212,640</u>
<u>(d) Technology Equipment / Software</u>	<u>\$ 580,000</u>
<u>(e) Administrative Personnel Operating Expenses.....</u>	<u>\$ 9,000</u>
<u>(f) Bike Week Security Overtime Cost</u>	<u>\$ 51,000</u>
<u>(9) H63 - Department of Education</u>	
<u>Integrated Teacher Certification and Compensation System</u>	<u>\$ 1,600,000</u>
<u>(10) J16 - Department of Disabilities and Special Needs</u>	
<u>(a) Autism Services</u>	<u>\$ 1,500,000</u>
<u>(b) Special Family Resource.....</u>	<u>\$ 15,000</u>
<u>(11) A85 - Education Oversight Committee</u>	
<u>Reach Out and Read</u>	<u>\$ 500,000</u>
<u>(12) L04 - Department of Social Services</u>	
<u>(a) Information Security and Technology Infrastructure</u>	<u>\$ 972,029</u>
<u>(b) Child Endangerment Risk Management System</u>	<u>\$ 400,237</u>
<u>(13) H96 - Confederate Relic Room & Military Museum Commission</u>	
<u>Purchase C.A. Huey Collection</u>	<u>\$ 390,198</u>
<u>(14) N20 - Law Enforcement Training Council</u>	
<u>Criminal Justice Academy</u>	
<u>(a) Transport Vehicles.....</u>	<u>\$ 174,000</u>
<u>(b) Energy Facility Controls Replacement.....</u>	<u>\$ 209,957</u>
<u>(c) Replace Honeywell Fire Panel.....</u>	<u>\$ 140,311</u>
<u>(d) Classroom Audio/Visual Equipment.....</u>	<u>\$ 76,500</u>
<u>(e) Information Security Infrastructure.....</u>	<u>\$ 277,582</u>
<u>(f) Dormitory Water Heater</u>	<u>\$ 66,000</u>
<u>(15) H59 - State Board for Technical and Comprehensive Education</u>	
<u>(a) Technical College of the Lowcountry Transitional</u>	
<u>Workforce Education Assistance Collaborative.....</u>	<u>\$ 300,000</u>
<u>(b) Bridge Tech STEM.....</u>	<u>\$ 65,000</u>
<u>(16) H09 - The Citadel</u>	
<u>Riley Initiative in Government and Public Policy.....</u>	<u>\$ 1,000,000</u>

(17) H47 - Winthrop University	
<u>IT Enhancements</u>	\$ 100,000
(18) H03 - Commission on Higher Education	
<u>University Center of Greenville</u>	\$ 250,000
(19) N04 - Department of Corrections	
<u>Education Improvement Plan/Vocational Equipment</u>	\$ 440,000
(20) N08 - Department of Probation, Parole and Pardon Services	
<u>Bike Week Security Overtime Cost</u>	\$ 29,656
(21) R52 - State Ethics Commission	
<u>New Investigative Positions Operating Expenses</u>	\$ 25,000
(22) L36 - Human Affairs Commission	
<u>Community Relations Councils</u>	\$ 119,000
(23) E08 - Office of Secretary of State	
<u>Charitable Raffle Online Filing and Reporting System</u>	\$ 150,000
(24) P28 - Department of Parks, Recreation and Tourism	
(a) <u>Sports Development Marketing Program</u>	\$ 775,000
(b) <u>Surfside Beach - Stormwater Master Plan</u>	\$ 50,000
(25) P32 - Department of Commerce	
(a) <u>Rock Hill Knowledge Park</u>	\$ 1,000,000
(b) <u>SC Council on Competitiveness</u>	\$ 200,000
(c) <u>MicroEnterprise Partnership Program</u>	\$ 250,000
(d) <u>Community Development Corporations Initiative</u>	\$ 50,000
(e) <u>IT-ology - Coursepower Project</u>	\$ 200,000
(26) B02 - Judicial Department	
<u>Digital Recorders - Phase II</u>	\$ 450,000
(27) E23 - Commission on Indigent Defense	
<u>Information Technology and Security Infrastructure</u>	\$ 100,000
(28) L04 - Department of Social Services	
(a) <u>Antioch Senior Center</u>	\$ 150,000
(b) <u>CR Neal Center</u>	\$ 100,000
(29) P28 - Department of Parks, Recreation and Tourism	
(a) <u>Newberry Opera House</u>	\$ 25,000
(b) <u>Palmetto Conservation Foundation - Palmetto Trail</u>	\$ 150,000
(c) <u>Columbia Museum of Art</u>	\$ 200,000
(30) J02 - Department of Health and Human Services	
<u>Osprey Village</u>	\$ 200,000

(31) J12 - Department of Mental Health	
Information Network Security Required Improvements.....	\$ 250,000
(32) J04 - Department of Health and Environmental Control	
(a) J.R. Clark Sickle Cell Foundation	\$ 100,000
(b) Bleeding Disorders Premium Assistance Program	\$ 100,000
(c) National Kidney Foundation.....	\$ 100,000
(d) Donate Life - Organ Donor Registry.....	\$ 100,000
(33) J12 - Department of Mental Health	
NAMI - LE Mental Health Center.....	\$ 250,000
TOTAL.....	\$ 48,809,043

Unexpended funds appropriated pursuant to this subsection may be carried forward to succeeding fiscal years and expended for the same purposes.

(C) From the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008, the remaining funds shall be used to offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations in order to preserve the economic viability of the facility. The amount distributed to offset any operating shortfalls shall be determined by calculating the difference between the allowable operating costs plus adjustments as approved by the Public Service Commission, and the access fees paid by the Atlantic Compact generators. Funds remaining in the account to offset operating shortfalls shall also be used to maintain access fees to the facility for Fiscal Year 2015-16 at the Fiscal Year 2009-10 level. There shall also be paid from the escrow account the annual dues of the Southern States Energy Board.

AMENDMENT # 47

REPRESENTATIVES WHITE, BINGHAM, MERRILL, G.M. SMITH, SIMRILL, PITTS, LIMEHOUSE, HERBKERSMAN, AND WHITMIRE PROPOSE THE FOLLOWING AMENDMENT:

PART III

ADD

PART III

TO AMEND ACT 1377 OF 1968, AS AMENDED, RELATING TO THE ISSUANCE OF STATE CAPITAL IMPROVEMENT BONDS, SO AS TO AUTHORIZE ADDITIONAL PROJECTS AND CONFORM THE AGGREGATE PRINCIPAL INDEBTEDNESS AMOUNT TO THE ADDITIONAL AMOUNTS AUTHORIZED HEREBY, AND TO PROVIDE THAT THE PROVISIONS OF SECTION 2-7-105 OF THE 1976 CODE DO NOT APPLY TO THE PROVISIONS OF THIS PART.

A. Item (f) of Section 3 of Act 1377 of 1968, as last amended by Act 308 of 2012, is further amended by adding:

- | | |
|--|---------------|
| (1) H163 - Department of Education
K-12 Initiatives | \$ 50,000,000 |
| (2) P32 - Department of Commerce
Regionalized Economic Development Infrastructure | \$ 60,000,000 |
| (3) H59 - State Board for Technical and Comprehensive Education
Pathways to Workplace Infrastructure Development | \$ 50,000,000 |
| (4) H59 - State Board for Technical and Comprehensive Education
Northeastern Technical College - Industrial Training Center
Renovations and Expansion (Bennettsville and Pageland) | \$ 2,000,000 |
| (5) H59 - State Board for Technical and Comprehensive Education
Greenville Technical College - Center for Manufacturing and
Innovation Building | \$ 2,000,000 |
| (6) H59 - State Board for Technical and Comprehensive Education
York Technical College - Loop Road Completion | \$ 2,800,000 |
| (7) H159 - State Board for Technical and Comprehensive Education
Horry-Georgetown Technical College - Acquisition of Building
for Advanced Manufacturing Center | \$ 2,500,000 |
| (8) H59 - State Board for Technical and Comprehensive Education
Trident Technical College - Aeronautical Training Center | \$ 35,000,000 |

(9) H59 - State Board for Technical and Comprehensive Education Piedmont Technical College - Phase III Center for Advanced Manufacturing	\$ 1,500,000
(10) H59 - State Board for Technical and Comprehensive Education Florence-Darlington Technical College - QuickJobs Pee Dec	\$ 1,490,000
(11) H59 - State Board for Technical and Comprehensive Education Spartanburg Community College - Composite Manufacturing Training Center	\$ 1,500,000
(12) H59 - State Board for Technical and Comprehensive Education Central Carolina Technical College - Kershaw Campus Expansion and Building #400	\$ 2,250,000
(13) H59 - State Board for Technical and Comprehensive Education Denmark Technical College - Building #200 and #300 Renovations	\$ 1,800,000
(14) H59 - State Board for Technical and Comprehensive Education Technical College of the Lowcountry - New River Campus Road Improvements	\$ 1,263,000
(15) H59 - State Board for Technical and Comprehensive Education Tri-County Technical College - Engineering and Industrial Technology Program Expansion	\$ 2,000,000
(16) H59 - State Board for Technical and Comprehensive Education Central Carolina Technical College Workforce Center	\$ 5,000,000
(17) J20 - Department of Alcohol and Other Drug Abuse Services Act 301 Behavioral Health Services	\$ 5,000,000
(18) J12 - Department of Mental Health Construction Projects & Deferred Maintenance	\$ 5,000,000
(19) J02 - Department of Health and Human Services Statewide Telemedicine Infrastructure	\$ 20,000,000
(20) B04 - Judicial Department Calhoun Building Renovations	\$ 9,200,000
(21) N04 - Department of Corrections Deferred Maintenance	\$ 5,000,000
(22) D10 - State Law Enforcement Division New Laboratory Facility	\$ 12,000,000
(23) D10 - State Law Enforcement Division Advance Law Enforcement Training Center	\$ 10,000,000

(24) H51 - Medical University of South Carolina Hospital Authority - Children's Hospital	\$ 50,000,000
(25) H09 - The Citadel Byrd Hall Organic Chemistry Lab Renovation	\$ 1,355,300
(26) H09 - The Citadel Duckett Hall and Library HVAC	\$ 2,000,000
(27) H12 - Clemson University - Education and General Business and Behavioral Science Building	\$ 15,000,000
(28) H15 - University of Charleston Simons Center for the Arts	\$ 2,000,000
(29) H15 - University of Charleston Stern Center Repurposing	\$ 10,000,000
(30) H17 - Coastal Carolina University Science Complex - College of Science	\$ 10,000,000
(31) H18 - Francis Marion University Business/Education School Building	\$ 7,500,000
(32) H21 - Lander University Montessori Education Building	\$ 2,000,000
(33) H27 - University of South Carolina - Columbia Campus Old Law School Renovation	\$ 15,000,000
(34) H27 - University of South Carolina - Columbia Campus South Caroliniana Library	\$ 5,000,000
(35) H29 - USC - Aiken Campus Robert Bell Parkway Pedestrian Bridge	\$ 1,000,000
(36) H36 - USC - Beaufort Campus Hilton Head Gateway Campus Classroom Building	\$ 7,000,000
(37) H39 - USC - Sumter Campus Library	\$ 3,500,000
(38) H47 - Winthrop University Library	\$ 15,000,000
(39) D50 - Department of Administration Deferred Maintenance for State Owned Buildings	\$ 20,000,000
(40) E24 - Office of Adjutant General Armory Deferred Maintenance	\$ 15,000,000

(41) H79 - Department of Archives and History Restoration and Repurposing of Fireproof Building	\$ 1,500,000
(42) P28 - Department of Parks, Recreation, and Tourism State Welcome Centers Renovations	\$ 10,000,000
(43) P28 - Department of Parks, Recreation, and Tourism State Parks Improvements and Deferred Maintenance	\$ 15,000,000
(44) P28 - Department of Parks, Recreation, and Tourism African-American History Museum	\$ <u>2,000,000</u>
TOTAL	\$ 497,158,300

B. Section 4 of Act 1377 of 1968, as last amended by Act 1 of 2001, is further amended to read:

“Section 4. The aggregate principal indebtedness on account of bonds issued pursuant to this act may not exceed ~~\$2,583,904,475~~ \$3,081,062,775. The limitation imposed by the provisions of the section does not apply to bonds issued on behalf of the Mental Health Commission as provided in Acts 1276 and 1272 of 1970 or to bonds issued on behalf of the Commission on Mental Retardation as provided in Act 1087 of 1970 or to bonds issued on behalf of the South Carolina Fire Academy. The limitation imposed by the provisions of this section is not considered to be an obligation of the contract made between the State and holders of bonds issued pursuant to this act, and the limitation imposed by the provisions of this section may be enlarged by acts amending it or reduced by the application of the Capital Reserve Fund or by amendments of this act. Within these limitations state capital improvement bonds may be issued under the conditions prescribed by this act.”

C. Notwithstanding any other provision of law, the provisions of Section 2-7-105 of the 1976 Code do not apply to the provisions of this part.

D. No funds for the projects authorized in Subsection (A) shall be released until January 1, 2016.

AMENDMENT # 48

REPRESENTATIVES LIMEHOUSE AND SIMRILL PROPOSE THE FOLLOWING AMENDMENT:

STATEWIDE REVENUE - SECTION 118

NEW

118.tib. (Transportation Infrastructure Bond) From the Vehicle Sales Tax revenues currently in the general fund, the Department of Revenue shall transfer \$50,000,000 to the Department of Transportation. The Department of Transportation shall transfer \$50,000,000 from nontax sources to the South Carolina Transportation Infrastructure Bank to be utilized to leverage approximately \$500,000,000 in bonds for surface infrastructure improvements. The transferred funds must be used solely by the bank to finance bridge replacement, resurfacing and rehabilitation projects, and expansion and improvements to existing mainline interstates. The Department of Transportation shall develop and submit a list of bridge and road projects to the bank for its consideration. Transferred funds may not be used for projects approved by the bank prior to July 1, 2015. The bank shall submit all projects proposed to be financed through this provision to the Joint Bond Review Committee for approval prior to financing any proposed project.

AMENDMENT # 49

REPRESENTATIVE BINGHAM PROPOSES THE FOLLOWING AMENDMENT:

DEPARTMENT OF EDUCATION - SECTION 1

1.fst. (SDE: First Steps CDEPP Carry forward Transfer) For Fiscal Year 2015-16, the Office of First Steps to School Readiness is authorized to use \$376,872 of non-recurring Child Development Education Pilot Program (CDEPP) funds for Baby Net Early Intervention Autism Therapy. First Steps is then directed to transfer \$150,000 to the Education Oversight Committee for the South Carolina Autism Society.